

2016 Community Impact Snapshot



From April 1, 2015 to March 31, 2016, Nonprofits Assistance Fund made 103 loans totaling over \$10 million. These loans represent a wide range of communities, clients, budget and staff sizes, and fields of service. As a part of the loan application process, applicants provide summary information about their services and clients. This information serves as a basis for Nonprofits Assistance Fund to measure the number of people who ultimately benefit from the financing, strategic guidance, and other resources we provide.

Charter Schools & Education

- 29 loans to charter schools totaling \$3,709,558. They employ 689 FTE staff and educate **5,289 students**. 87% of the schools serve low-income students.

Arts & Humanities

- 19 arts and humanities organizations with \$2,797,991 in loans, including:
 - Nine theaters,
 - Five visual arts organizations,
 - Two dance performance organizations,
 - One literary press,
 - One musical performance organization, and
 - One museum
- These arts organizations employ **177** staff and provide contract work for performers, tech crews, designers, educators, and others.

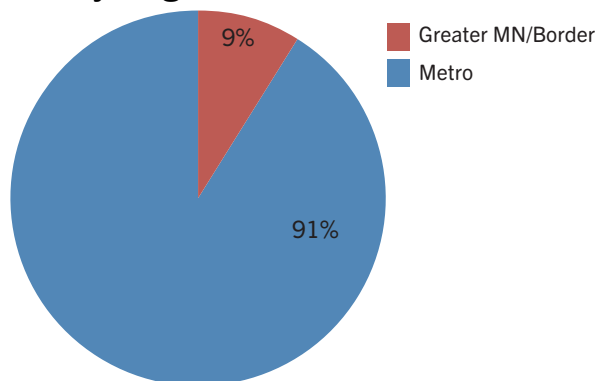
Health Care

- Nine organizations with \$1,236,373 in loans, providing work to 257 FTE employees.
- **100%** of the organizations serve **low-income patients** with **sliding fees** and **public programs**.
- Health care borrowers serve a total of 42,084 patients for primary care, dental, and mental health services.

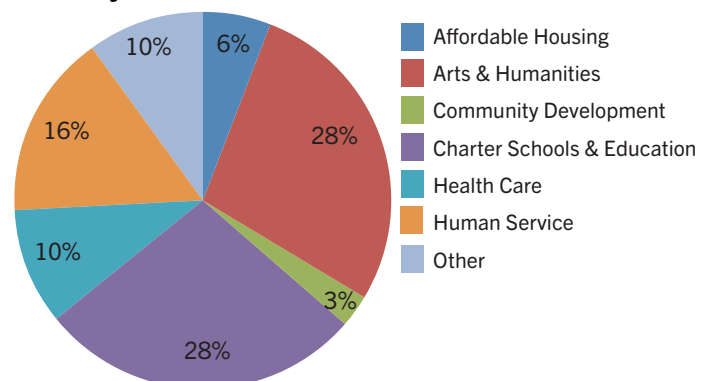
Human Services

- Thirteen organizations with \$1,477,383 in loans, employing 186 FTE staff.
- **100%** serve **low-income** individuals and families.

Loans by Region



Loans by Field



Affordable Housing

- Five affordable housing organizations with \$907,375 for predevelopment costs for new projects in St. Paul and Minneapolis. These organizations employ 231 FTE employees and serve over 25,000 low-income individuals and families.

Community Development

- Three community development organizations with \$170,000 in loan balances that develop commercial projects, organize and advocate for local priorities, and connect and bridge neighborhoods.
- Thirteen FTE staff members work for these organizations, serving 689 individuals in 66% low-income neighborhoods.

Other Organizations

- We loaned \$570,258 to nine organizations serving Minnesota and surrounding communities through sustainable food systems, wildlife preservation and rehabilitation, youth development, and civic engagement.
- These organizations employ 89 FTE employees and serve over 124,000 individuals.

Employment

- The nonprofit sector represents approximately 10% of the employment base in Minnesota. Our borrowers this year employ 1,640 FTE in positions including management, professional, administrative, and direct service providers in 81 different nonprofit organizations.



Students from Penumbra Theatre's Summer Institute, a leadership development program that trains teenagers to use their passion for the arts to promote social justice and equity.