

# 2015 Community Impact Snapshot



From April 1, 2014 to March 31, 2015, Nonprofits Assistance Fund made 103 loans totaling over \$16 million. These loans represent a wide range of communities, clients, budget and staff sizes, and fields of service. As a part of the loan application process, applicants provide summary information about their services and clients. This information serves as a basis for Nonprofits Assistance Fund to measure the number of people who ultimately benefit from the financing, strategic guidance and other resources we provide.

## Charter Schools & Education

- 31 loans to charter schools totaling \$8,465,733. They employ 1,022 FTE staff and educate **7,418 students**. 92% of the schools serve low-income students.

## Arts & Humanities

- 33 arts and humanities organizations with \$3,533,555 in loans, including:
  - Fourteen theaters,
  - Four dance performance companies,
  - Four visual arts organizations,
  - Five musical performance organizations
  - One museum, and
  - One literary press
- These arts organizations employ **220 FTE** staff and provide contract work for performers, tech crews, designers, educators, and others.

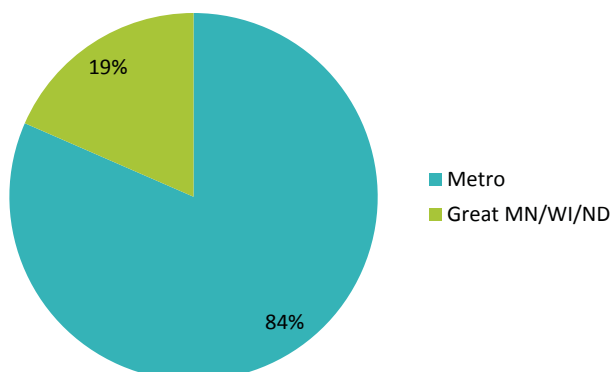
## Health Care

- Three organizations with \$350,000 in loans, providing work to 964 FTE employees.
- 88%** of the organizations serve **low-income patients** with **sliding fees** and **public programs**.
- Health care borrowers serve a total of 194,910 patients for primary care, dental, and mental health services.

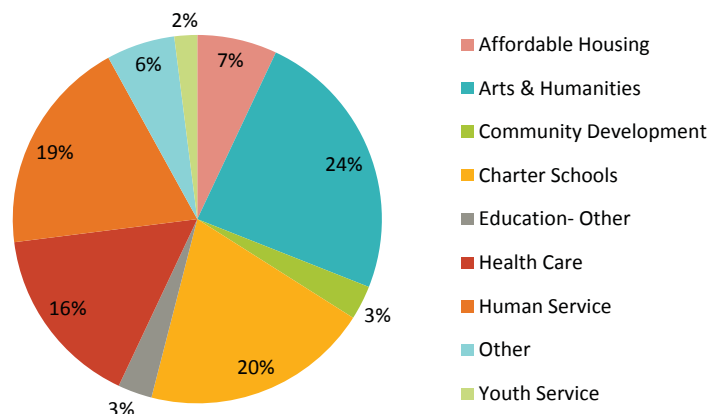
## Human Services

- 20 organizations with \$2,109,282 in loans, employing 513 FTE staff.
- 94%** serve **low-income** individuals and families.

Loans by Region



Loans by Field



## Affordable Housing

- Six affordable housing organizations with \$812,610 for predevelopment costs for new projects in St. Paul and Minneapolis. These organizations serve over **36,900 low-income individuals** and **families**.

## Community Development

- Three community development organizations with \$450,000 in loan balances that develop commercial projects, organize and advocate for local priorities, and connect and bridge neighborhoods.
- 30 FTE staff members work for these organizations, serving **1,367 individuals** in **80% low-income neighborhoods**.

## Other Organizations

We loaned approximately \$260,000 to five organizations serving Minnesota and surrounding communities through **sustainable food systems, wildlife preservation** and **rehabilitation, youth development** and **civic engagement**.

## Employment

The nonprofit sector represents approximately 10% of the employment base in Minnesota. Our borrowers this year **employ 3293 FTE** in positions including management, professional, administrative and direct service providers in **103 different nonprofit organizations**.



Future middle schoolers help break ground at the site of the school building for Hiawatha College Prep, which empowers students with the knowledge, character, and leadership skills to graduate from college and serve the common good.