

2013 Community Impact Snapshot



From April 1, 2012 to March 31, 2013, Nonprofits Assistance Fund made 76 loans totaling over \$10 million. These loans represent a wide range of communities, clients, budget and staff sizes, and fields of service. As a part of the loan application process, applicants provide summary information about their services and clients. This information serves as a basis for Nonprofits Assistance Fund to measure the number of people who ultimately benefit from the financing, strategic guidance and other resources we provide.

Charter Schools & Education

- 22 loans to charter schools and education organization totaling \$4,233,052. They employ 982 FTE staff and educate **90,452 students**. 88% of the schools serve low-income students.

Arts & Humanities

- 21 arts and humanities organizations with \$1,571,683 in loans, including:
 - Twelve theaters,
 - Five dance performance companies,
 - Six musical performance organizations,
 - Two museums, and
 - One literary press
- These arts organizations employ **194 FTE** staff and provide contract work for performers, tech crews, designers, educators, and others.

Health Care

- 11 organizations with \$971,195 in loans, providing work to 294 FTE employees.
- **82%** of the organizations serve **low-income patients** with **sliding fees** and **public programs**.
- Health care borrowers serve a total of 159,214 patients for primary care, dental, and mental health services.

Human Services

- 15 organizations with \$3,012,513 in loans, employing 849 FTE staff.
- **94%** serve **low-income** individuals and families.

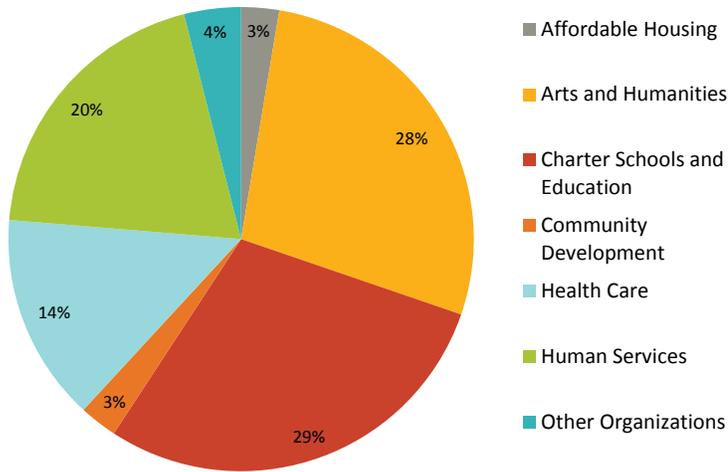
Affordable Housing

- Two affordable housing organizations with \$374,723 for predevelopment costs for new projects in St. Paul and Minneapolis. These organizations serve over **27,160 low-income individuals** and **families**.

Community Development

- Two community development organizations with \$70,000 in loan balances that develop commercial projects, organize and advocate for local priorities, and connect and bridge neighborhoods.
- 14 FTE staff members work for these organizations, serving **65,220 individuals** in **66% low-income neighborhoods**.

Loans by Field



Other Organizations

We loaned approximately \$697,000 to three organizations serving Minnesota and surrounding communities through **sustainable food systems, wildlife preservation and rehabilitation, youth development and civic engagement.**

Employment

The nonprofit sector represents approximately 10% of the employment base in Minnesota. Our borrowers this year **employ 2,792 FTE** in positions including management, professional, administrative and direct service providers in **76 different nonprofit organizations.**



The City of Lakes Community Land Trust builds community by providing sustainable homeownership through a community land trust model. To date, the CLCLT has helped over 200 families buy homes by providing financial assistance through an affordability investment.